## COMMONWEALTH OF KENTUCKY

### BEFORE THE PUBLIC SERVICE COMMISSION

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In the Matter of:

AN EXAMINATION BY THE PUBLIC SERVICE )
COMMISSION OF THE APPLICATION OF THE )
FUEL ADJUSTMENT CLAUSE OF KENTUCKY ) CASE NO. 8057-A
UTILITIES COMPANY FROM NOVEMBER 1, )
1980, TO APRIL 30, 1981 )

# ORDER

Pursuant to 807 KAR 5:056E, Section 1(11), the Public Service Commission hereby ORDERS that Kentucky Utilities Company appear at the Commission's offices in Frankfort, Kentucky, on August 5, 1981, at 10:00 a.m., Eastern Daylight Time, for the purpose of an examination of its application of the fuel adjustment clause for the period November 1, 1980, to April 30, 1981.

IT IS FURTHER ORDERED that Kentucky Utilities Company shall give notice of the date, time, place and purpose of the hearing pursuant to the notice provisions of 807 KAR 5:011E, Section 8(b).

IT IS FURTHER ORDERED that Kentucky Utilities Company shall respond to the Interrogatories in attached Appendix A on or before July 17, 1981, and shall provide a copy of the responses to the Consumer Intervention Division of the Attorney General's Office, 209 St. Clair Street, Frankfort, Kentucky 40601.

IT IS FURTHER ORDERED that Kentucky Utilities Company shall be prepared to comment on Format 1 of Appendix A which the Commission is considering including as a part of the monthly data filed in support of the monthly fuel adjustment clause rate.

IT IS FURTHER ORDERED that Kentucky Utilities Company shall be prepared to comment on Appendix B to this Order which the Commission is considering requiring in lieu of the Fuel Purchases Schedule currently required by the Commission.

Done at Frankfort, Kentucky, this 6th day of July, 1981.

Public SERVICE COMMISSION

Chairman

Vice Chairman

Commissioner

ATTEST:

Secretary

## APPENDIX A

- 1. Provide for each unit, plant, and the system, as appropriate, the operating statistics and costs reflected on Format 1 for the period November 1, 1980, through April 30, 1981.
- 2. Provide the data in Format 2 for scheduled, actual, and forced outages by month for six months ended April 30, 1981.
- 3. For each Long-Term Coal Contract, provide the following information for the six months ended April 30, 1981:
  - a. Tons received
  - b. Contract requirements
  - c. % of annual requirements
- 4. Provide a detailed list of adjustments to Inventory for the period November 1, 1980, through April 30, 1981, together with a detailed explanation of all factors which resulted in each adjustment being required.
- 5. Provide by month a Billing Summary for sales to all KPSC jurisdictional companies for the period November 1, 1980, through April 30, 1981.

NOTE: Reference should be made to "Glossary of Electric Utility Terms" EEI Publication 70-40 or to 807 KAR 5:056E, as appropriate, for definitions of terms used in the preceding requests.

Long-Term Coal Contract is any coal contract that extends over a period in excess of one year from its effective date.

Through

For the Months of Line

Company Name:

Item Description

ō.

Unit Performance: Capacity (name plate rating)

Nov.

Dec.

Jan.

Feb.

Mar.

April

. Capacity (average load)
Capacity Factor (Llb + Lla)

Heat Rate:

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BTU's Consumed

5 Net Generation

<u>.</u> Heat Rate (L2a + L2b)

Hours Available Operating Availability:

<u>س</u>

Hours During the Period Availability Factor (L3a + L3b)

Analysis of Coal Costs: Delivered Cost per Ton

4.

Cost of Fuel Consumed per

MBTU (FAC Basis)
Delivered BTU per lb.
Mine Cost per MBTU

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Cost per KWH: Gross Generation - FAC Basis

Net Generation - FAC Basis

Inventory Analysis:

9

Number of Days Supply:

Maximum Burn

Actual Burn

Ď. Actual Monthly Purchases (Tons):

Long-Term Contract (in excess of one year)
Spot Market

HINOK	Company Nume: Station Name - Unit Number: For the Months of
Scheduled To	1 1 1 1
From	Through
To Scheduled	_
NOURS OF DURATION VICE Forced	
Actual	
MAINTENANCE OR REASON FOR FORCED OUTAGE AS APPROPRIATE	REASON FOR DEVIATIONS FROM SCHEDULED

1/ Report dates of forced outage in column headed Actual.

# INSTRUCTIONS FOR APPENDIX "B" - FORMAT 1

- Report the station name and the name(s) of the individual long term contract or spot market suppliers as shown in Column (a).
- 2. Report the data in columns (b) through (p) for each supplier listed in column (a).
- 3. The weighted average BTU per pound to be reported in column (f) is computed by dividing total BTU purchased by total pounds purchased.
- 4. The weighted average number of MMBTU to be reported in column (g) is computed as follows:

(2,000 x weighted average BTU per pound) - 1,000,000

- 5. The weighted average price per ton to be reported in column (h) is computed by dividing the cost of all tons purchased by total tons purchased.
- 6. The cents per MMBTU and the weighted average cents per MMBTU is computed by dividing column (h) by column (g) and multiplying by 100.
- 7. The weighted average transportation cost per ton to be reported in column (j) is computed by dividing total transportation cost of all tons purchased by total tons purchased.
- 8. The cents per MMBTU and the weighted average cents per MMBTU reported in column (k) is computed by dividing column (j) by column (g) and multiplying by 100.



- 9. The delivered price per ton and the weighted average delivered price per ton to be preported in column (1) is the sum of column (h) and column (j).
- 10. The delivered cents per MMBTU and the weighted average delivered cents per MMBTU to be reported in column (m) is the sum of column (i) and column (k).

## 11. Note:

- $-SO_2 = Sulphur content (column (n))$
- H<sub>2</sub>O = Moisture content (column (p))
- Round the number of MMBTU and the weighted average number of MMBTU to the nearest one thousandth of an MMBTU. (column (g))
- Round the cents per MMBTU and the weighted average cents per MMBTU to the nearest one hundredth of a cent (columns (i), (k), and (m))
- Round the tons purchased to the nearest ton. (column (e))
- Round the price per ton and the weighted average price per ton to the nearest cent. (columns (h), (j), and (1))
- Round the percent of  $SO_2$ , Ash and  $H_2O$  to the nearest one hundredth of a percent. (columns (n), (o), and (p))

(a)	Fuel & Supplier	
Э	[C U B 7	
(b) (c) (d)	Z C O 4	
( <u>a</u> )	l∺ ≭	
(e)	Station Name	Analysia For the M
(f)	Gal. or Cu. Ft. Purchased	Analysis of Other Fuel Purchases For the Month of
(3)	BTU Per Unit	Purchases
	De	

X	110	
Supp	Supp	
lier	lier	
٦,	7	

Total 0il

9	
(c)	

(a)

(h)	Delivered Cost
(±)	¢ Per

9

Natural Gas Q Supplier R Supplier

Total Natural Gas

- (b) Designated by Symbol
  P = Producer
- B Broker
- D = Distribu ■ Distributor

- (c) POCN Purchase Order or Contract Number
- (d) MT = Mode of Transportation
  Designated by Symbol

0

- R = Rail
- B Barge
- P = Pipeline T = Truck

Weighted Average (LTC)  Spot Market (SM): F Supplier G Supplier Weighted Average (SM)  Station-Weighted Average  Total System-Weighted Average (b)	Station-Weighted Average  Station Name Long Term Contract (LTC): J Supplier	Spot Market (SM): A Supplier B Supplier Weighted Average (SM)	(a) Station Name Long Term Contract (LTC): X Supplier Y Supplier Y Supplier	Station & Supplier
•			(b) (c) (d)	IC D B P IN C O P IH M
Designated by Symbol P = Producer D = Dia			(e)	Tons Purchased
mbol Distributor			$\Box$	BTU Per Lb.
			6	No. MABTU Per Ton
(c) POCN - \$   \$   \$   \$   \$   \$   \$   \$   \$   \$	s K	w w		For the Month of  No. F.O.B.  MBTU Price  Per Ton  (h)
pocn = Purchase Order				Mine c Per MMBTU
c s c s c s c s c s c s c s c s c s c s	\$   \$		(s s	Trans. Per Ton (1)
				Cost c Per MMBTU
1100 1100 1100 00 1100	<i>•</i>			Delivered Cost Per ¢ Per Ton MABTU
C C C C C C C C C C C C C C C C C C C				ed Cost c Per MABIU
c c Transportation y Symbol T = Truck				\$0 <sub>2</sub>
5				Ash H <sub>2</sub> 0 (o) (p)
				ت ا <sup>ت</sup> ه